DESPESAS DE PESSOAL - CREA-SE 2016

MÊS	SALÁRIO	GRAT. T.S.	CARGOS	13º SALARIO	INDENIZ.	BENEFICIO	SUBTOT1	ABONO	EXTRA.	1/3FÉRIAS	SUBTOT2	INSS	FGTS/PIS	SUBTOT3	TOTAL
	3.1.11.01	3.1.11.02	3.1.11.03	3.1.11.06	3.1.9.1.1.01	3.1.3.1.1	**3.1.11.00**	3.1.12.01	3.1.12.02	3.1.1.1.1.08	**3.1.12.00**	3.1.2.1.1.01	3.1.2.1.1.03	**3.1.13.00**	**3.1.10.00**
JAN	125.592,53	11.253,33	56.996,92	23.735,93	44.635,83	52.320,11	**314.534,65**	15.095,00	0,00	17.139,59	**32.234,59**	488,57	2.947,00	**3.435,57**	**350.204,81**
FEV	170.543,47	17.385,52	3.773,50	1.495,06	24.005,25	55.531,21	**272.734,01**	2.231,00	0,00	2.838,14	**5.069,14**	87.501,62	35.982,12	**123.483,74**	**401.286,89**
MAR	188.377,44	16.996,27	3.956,83	6.099,39	24.539,07	55.582,79	**295.551,79**	1.752,00	0,00	5.333,55	**7.085,55**	47.772,95	20.401,10	**68.174,05**	**370.811,39**
ABR	225.854,65	22.367,80	3.202,41	0,00	23.443,47	52.681,65	**327.549,98**	3.611,99	0,00	2.795,84	**6.407,83**	53.090,45	22.824,93	**75.915,38**	**409.873,19**
MAI	190.444,75	15.487,57	2.672,67	9.056,90	326.770,54	52.477,59	**596.910,02**	8.713,07	0,00	6.178,31	**14.891,38**	47.992,84	20.482,31	**68.475,15**	**680.276,55**
JUN	193.551,31	16.239,40	3.022,67	0,00	135.428,00	35.688,44	**383.929,82**	1.911,00	0,00	3.122,21	**5.033,21**	46.545,90	19.957,61	**66.503,51**	**455.466,54**
JUL	195.183,33	16.693,55	3.372,67	2.170,32	0,00	55.573,82	**272.993,69**	4.764,00	0,00	3.992,29	**8.756,29**	47.331,21	20.287,94	**67.619,15**	**349.369,13**
AGO	198.647,42	18.464,85	3.622,67	0,00	16.855,77	44.760,87	**282.351,58**	0,00	0,00	0,00	**0,00**	46.077,21	19.772,22	**65.849,43**	**348.201,01**
SET							**0,00**				**0,00**			**0,00**	**0,00**
OUT							**0,00**				**0,00**			**0,00**	**0,00**
NOV							**0,00**				**0,00**			**0,00**	**0,00**
DEZ							**0,00**				**0,00**			**0,00**	**0,00**
	1.488.194,90	**134.888,29**	**80.620,34**	**42.557,60**	**595.677,93**	**404.616,48**	**2.746.555,54**	**38.078,06**	**0,00**	**41.399,93**	**79.477,99**	**376.800,75**	**162.655,23**	**539.455,98**	**3.365.489,51**

MED.	**186.024,36**	**16.861,04**	**10.077,54**	**5.319,70**	**74.459,74**	**50.577,06**	**343.319,44**	**4.759,76**	**0,00**	**5.174,99**	**9.934,75**	**47.100,09**	**20.331,90**	**67.432,00**	**420.686,19**

MÊS	ESTAGIÁRIOS	SERV. P.F.	TOTAL
	3.3.2.2.1.01.25	3.1.31.02	3.1.31.00
JAN	15.125,00	0,00	**15.125,00**
FEV	16.792,00	850,00	**17.642,00**
MAR	16.200,00	0,00	**16.200,00**
ABR	16.740,00	0,00	**16.740,00**
MAI	20.133,74	0,00	**20.133,74**
JUN	21.573,29	0,00	**21.573,29**
JUL	21.851,40	0,00	**21.851,40**
AGO	22.531,41	0,00	**22.531,41**
SET			**0,00**
OUT			**0,00**
NOV			**0,00**
DEZ			**0,00**
	150.946,84	**850,00**	**151.796,84**
MED.	**18.868,36**	**106,25**	**18.974,61**

INCLUI AS TRANSFERÊNCIAS DO CONFEA

Lei de Responsabilidade Fiscal	**53,91%**
RECEITA CORRENTE TOTAL	**5.137.605,99**
DESPESA DE PESSOAL (LRF)	**2.769.811,58**

SOMENTE RECEITAS DO CREA-SE

Lei de Responsabilidade Fiscal	**59,56%**
RECEITA CORRENTE (Crea)	**4.650.347,28**
DESPESA DE PESSOAL (LRF)	**2.769.811,58**